



## First Electricity Price Review

### Implementation Plan

as at

26 April 2006

Key deadlines are shown in bold text on yellow background

Week commencing Monday	Transmission, distribution and public supplier tariffs		Regulated wholesale market prices (public generation tariffs)	
	Implemented under performance-based rates provisions in Pricing Rule		Implemented under non performance-based rates provisions in Pricing Rule	
	Action	Responsibility	Action	Responsibility
30-Jan-06				
6-Feb-06			Consultation on WMSM (as part of consultation on Market Rules)	ERO ESM / KPMG
13-Feb-06				
20-Feb-06				
27-Feb-06				
<b>6-Mar-06</b>	<b>Notification of price review</b>	<b>ERO Board</b>		
13-Mar-06				
20-Mar-06				
<b>27-Mar-06</b>	<b>Last date for registration of interest by stakeholders</b>			
3-Apr-06				
10-Apr-06				
17-Apr-06				
24-Apr-06	Issuing of initial data request	ERO TPD / KEMA		
1-May-06				
<b>8-May-06</b>	<b>Joint public workshop on price review plan and approach (9 MERO / KEK / ITSM)</b>		Finalisation of WMSM	ERO ESM / KPMG
	Delivery of financial models	KPMG		
15-May-06	Last date for submission of written comments on price review plan and approach			
22-May-06	Submission of data in response to request	KEK / ITSMO		
29-May-06				
5-Jun-06				
12-Jun-06				
19-Jun-06				
26-Jun-06				
3-Jul-06			Transfer of WMSM to ITSMO	ERO ESM / ITSMO
<b>10-Jul-06</b>	<b>Publication of proposals on customer categories / tariff structures</b>		ERO TPD / KEMA	
<b>17-Jul-06</b>	<b>Submission of proposals on allowed ITSMO revenues to ERO (KEMA)</b>			
<b>24-Jul-06</b>	<b>Submission of proposals on allowed KEK revenues to ERO (28 KEMA)</b>		Issuing of proposed WMSM parameters	ITSMO / NERA
	Public hearing on proposals on customer categories / tariff structures		ERO TPD / KEMA	
31-Jul-06				
7-Aug-06	Public hearing on proposals on allowed revenues	ERO TPD / KEMA	Public hearing on proposed WMSM parameters	ERO ESM / NERA
14-Aug-06	Last date for submission of written comments on customer categories / tariff structures			
21-Aug-06	Last date for submission of written comments on allowed revenues		Last date for submission of written comments on proposed WMSM parameters	
28-Aug-06	Delivery of computer model of transmission tariffs	KEMA		
<b>4-Sep-06</b>	<b>ERO decision on allowed revenues</b>	<b>ERO Board</b>	<b>Issuing of decision on WMSM parameters</b>	<b>ERO Board</b>
	<b>ERO decision on customer categories / tariff structures</b>	<b>ERO Board</b>		
<b>11-Sep-06</b>	<b>Submission of proposed ITSMO tariffs to ERO (15 Sep)</b>		Running of WMSM to determine regulated wholesale prices for 20	ITSMO / NERA
		ITSMO / KEMA		
18-Sep-06			<b>Publication of regulated wholesale prices for 2007</b>	<b>ITSMO NERA</b>
25-Sep-06	Public hearing on proposed ITSMO tariffs	ERO TPD / KEMA		
	Delivery of computer model of KEK tariffs (29 Sep)	KEMA		

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2-Oct-06	Last date for submission of written comments on proposed ITSMO tariffs	
9-Oct-06	<b>ERO decision on proposed ITSMO tariffs</b> <b>Submission of proposed KEK retail tariffs to ERO (13 Oct)</b>	<b>ERO Board</b> <b>KEK / KEMA</b>
16-Oct-06		<b>Submission of proposed KEK generation tariffs to ERO</b> <b>KEK / NERA</b>
23-Oct-06	Public hearing on proposed KEK retail tariffs	ERO TPD / KEMA Public hearing on proposed KEK generation tariffs ERO ESM / NERA
30-Oct-06	Last date for submission of written comments on proposed KEK retail tariffs	
6-Nov-06	<b>ERO decision on proposed KEK retail tariffs</b>	<b>ERO Board</b> Last date for submission of written comments on proposed KEK generation tariffs
13-Nov-06		
20-Nov-06		<b>ERO decision on proposed KEK generation tariffs</b> <b>ERO Board</b>
27-Nov-06		
4-Dec-06		
11-Dec-06		
18-Dec-06		
25-Dec-06	Last date for publication of new tariffs	KEK
1-Jan-07	<b>New tariffs take effect</b>	<b>KEK</b>

#### Key

ERO Board	Board of the Energy Regulatory Office (in public session)
ERO	Energy Regulatory Office (all departments)
ERO ESM	Energy Regulatory Office - Energy Supply and Markets Department
ERO TPD	Energy Regulatory Office - Tariffs and Pricing Department
ITSMO	Independent Transmission System and Market Operator
KEK	KEK and its subsidiary licensees (excluding ITSMO)
KEMA	KEMA (ESTAP III project)
KPMG	KPMG Consortium (EAR Institutional Support to ERO project)
NERA	NERA Consortium (EAR Follow-on Institutional Support to ERO project)
WMSM	Wholesale Market Simulation Model (as described in Annex 1 of the Market Rules)