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**Prishtina 16/12/2004**

**ERO Code: D\_01\_2004**

**To: Mr. Bashkim Ibrahim, Director DH Company Termokos**  
**To: Mr. Remzi Hima, Director DH Company Gjakova**  
**To: Mr. Osman Hajdini, District Heating Supervisor, KTA**

**Copy: Mr. Ethem Çeku, Minister of Energy and Mining**  
**Mr. Nikolaus Graf von Lamsdorf, DSRSG, EU Pillar -UNMIK**  
**Mr. Agron Dida, Deputy Minister of Energy and Mining**  
**Mr. Peter Sorensen, D/DSRSG, EU Pillar of UNMIK**  
**Mr. Andreas Wittkovsky, Head of Political and Legal Office, EU Pillar -UNMIK**  
**Mr. Josh Dick, Acting Managing Director, KTA**  
**Mr. Sean McGoldrick – Executive Director, KEK**  
**Mr. Zoran Morvay – Energy Adviser EU Pillar**

**Subject:** District Heating Tariff for season 2004-2005

**Pages:** 2 + 22

## **The Energy Regulatory Office:**

Taking into account:

1. The provisions of Law no. 2004/8 “On Energy”
2. The provisions of Law no. 2004/9 “On Energy Regulator”
3. Regulation no. 2002/3 “On Profit Taxes in Kosovo”
4. Regulation no. 2001/30 “On the Establishment of the Kosovo Board on Standards for Financial Reporting and a Regime for Financial Reporting of Business Organizations”
5. Regulation no. 2001/11 “On Value Added Tax in Kosovo”
6. Temporary Instruction no. 01/2004 “On the Principles of calculation of Prices and Tariffs in the District Heating Sector in Kosovo for the Heating Season 2004/2005” issued by ERO on September 27, 2004
7. ERO letter to DH Companies (Termokos, DH Gjakova and Termomit) “Temporary Instructions for the Heating Season 2004/2005” issued on October 14, 2004
8. DH Companies (Termokos and DH Gjakova) letters and submission of application package for tariffs for the season 2004/2005, dated November 12, 2004.
9. The Decision of the members of the Board on 4<sup>th</sup> December 2004

We decide:

1. We approve the tariff rates for the whole of the six months of the Heating Season 2004 – 2005 as presented in the Table A below and calculated in detail by the methodology presented in attached Appendix I.
2. The approved tariff rates, shall be published by the respective district heating companies, in one National and one local daily newspapers circulated in Kosovo, within five (5) working days after the Energy Regulatory Office’s announcement and publication of the decision on the official ERO Gazette and web-site.
3. The Energy Regulatory Office (ERO) will make use of the rights given by the law, to verify presented data and audit accounts and invoices of District Heating Companies on which the calculation of the tariff rates during the coming heating period was based.
4. During the heating season 2004/2005 the District Heating Companies may present to the Energy Regulatory Office proposals for justified changes in its approved tariff, according to instructions in ERO’s Temporary Instruction no: 01/2004 “On the Principles of Calculation of Prices and Tariffs in the District Heating Sector in Kosovo for the Heating Season 2004/2005” issued on September 27, 2004.
5. The District Heating Companies have the right to appeal to ERO by submitting a fully substantiated report, within ten (10) working days after the announcement and publication of the decision on the official ERO Gazette and web-site.

**TABLE A**  
**Tariff rates for heating season 2004/05**

| <b>Consumer Class</b> | <b>DH Company “Termokos”</b>           | <b>DH Company “Gjakova”</b>            |
|-----------------------|--|--|
| <b>Residential</b>    | <b>€0.85 / m<sup>2</sup> per month</b> | <b>€0.82 / m<sup>2</sup> per month</b> |
| <b>Commercial</b>     | <b>€1.10 / m<sup>2</sup> per month</b> | <b>€1.25 / m<sup>2</sup> per month</b> |

**On behalf of ERO**

**Dr. Nick F Frydas**  
**Chairman of the Commission**