

## Monthly report Energy Regulatory Office (ERO)

### September 2005

- 5<sup>th</sup>, **Pre-bidding meeting on establishment of TSMO (MEM)**; One Board Member of ERO participated in the meeting held in MEM on establishment of TSMO - Project 1 (WB project ESTAP III).
- 6<sup>th</sup>, **3<sup>rd</sup> SC Meeting of Institutional Building Support to ERO – EU funded project managed by EAR**; Board Members (4), Head of CPD and Senior Tariffs and Regulatory Economics Advisor of ERO participated on the SC meeting where were discussed the Second Progress Report presented by consultant of above mention project (EAR).
- 8<sup>th</sup>, **Presentation of need of Authorisation Procedures (ERO)**; Representatives of important stakeholders of energy sector in Kosovo (Pillar IV/KTA/ICMM) has participated in ERO presentation on need of Authorisation Procedure, held in ERO premises.
- 14<sup>th</sup>, **Meeting with Ministry of Economy and Energy of Bulgaria (Sofia, Bulgaria)**; Head of ERO, Minister of MEM Mr.Ceku and DSRSG (UNMIK) participated in meeting with Ministry of Economy and Energy of Bulgaria, in Sofia. Discussed issues were energy imports and private investments.
- 14-15<sup>th</sup>, **Conference on financing new generation investments in SEE (Sofia, Bulgaria)**; Head of ERO attended on this conference.
- 14-16<sup>th</sup>, **5<sup>th</sup> Balkan Power Conference (Sofia, Bulgaria)**; One Board Member of ERO participated as ERO representative on this conference. The conference program was: 1) Liberalization of Power Supply Industry, Regional Impact, 2) Future Challenges for Balkan Power Industry; and 3) International RES Seminar.
- 16<sup>th</sup>, **1<sup>st</sup> Meeting of Quality Regulation Working Group (KEK)**; Consultant of Institutional Building Support to ERO (EAR project), staff of CPD of ERO and staff of KEK held a first meeting of Quality Regulation WG. Consultant presented the main indicators and required data's from KEK for Quality Regulation WG.
- 20<sup>th</sup>, **Clarification meeting on Feasibility Study of the Rehabilitation of Kosovo a PP**; One Board Member and Head of ESMS of ERO participated on meeting held at EAR premises where were discussed the comments and suggestions on the Feasibility Study.
- 21<sup>st</sup>, **Meeting with DH Gjakova**; Discussed the verification of cost revenues and other information's received through Regulatory Reporting.
- 22-23<sup>rd</sup>, **Tariff/Pricing Committee of ERRA (Yerevan, Armenia)**; Senior Tariffs and Regulatory Economics Advisor of ERO participated as ERO member on the Tariff/Pricing Committee of the Energy Regulators Regional Association (ERRA).
- 23<sup>rd</sup>, **Meeting with DH Termokos Prishtina**; Discussed the verification of cost revenues and other information's received through Regulatory Reporting.
- 23<sup>rd</sup>, **Feasibility Study of the Rehabilitation of Kosovo a PP (EAR)**; One Board Member, Head of ESMS, and MMA of ERO participated on final presentation made by

consultant on economic and technical aspects of the rehabilitation of Kosovo A PP. Stakeholders of energy sector and donors were presented in this presentation.

- **26<sup>th</sup>, First Public Hearing on Pricing Rule;** At ERO premises were held the first public hearing on Pricing Rule. Invited participants from energy enterprises, ministries, KTA, donors and other stakeholders were giving the comments on published (on website) Pricing Rule.
- **27<sup>th</sup>, Pre-bidding meeting on development of electricity transmission and retail tariff (ERO);** Two Board Members of ERO participated in the meeting of WB project ESTAP III, Project 2, held at ERO premises.
- **29<sup>th</sup>, Energy Coordination WG (MEM);** Head and one Board Member of ERO attended the meeting hosted by MEM.
- **29<sup>th</sup>, Tariff Methodology Workshop (EAR);** Consultant of EAR support project to ERO organized the workshop on Tariff Methodology for the staff of ERO and KEK.
- **29<sup>th</sup>, KEK's tender for import of electricity;** Head of ESMS of ERO was the representative of the office in Process of opening the offers for import of electricity for month October.
- **30<sup>th</sup>, 2<sup>nd</sup> Meeting of Quality Regulation Working Group (ERO);** Assessed the information's received from the Transmission and from the Distribution Districts of KEK, regarding quality regulation data's.
- **30<sup>th</sup>, 1<sup>st</sup> ECSEE gas Regulatory Group Meeting (Zagreb, Croatia);** One Board Member of ERO attended as ERO representative on the Gas Regulatory Group of ECSEE.
- **Other regular activities accomplished by ERO;**
  - Developments of draft rules to be issued by ERO, publishing the rules on the website for public consultations.
  - Submission of ERO Budget 2006 to UNMIK EU PILLAR IV and KCB Budgeted
  - Submission of required reports to EU Pillar IV
  - Business Plan 2005-2009 (short and long term) nearly finalized.
  - Coordination of activities with consultant of EAR support project to ERO, reviewed and commented received documents.
  - Procurement of two new cars, and other materials for office.
  - Procurement activities in process: Lease of new ERO premises and other required materials.
  - Assisting in completing the benchmark reports model and financial analyses of Termokos and Gjakove DH companies; analysed the audit reports of DH companies.