



## Monthly report Energy Regulatory Office (ERO)

### April 2006

- 3<sup>rd</sup>, **ERO – KEK Meeting (ERO)**; KEK/ESBI presented to ERO the Commercial Losses Strategy.
- 4-5<sup>th</sup>, **Presentation of “Financial Model for Calculating the Allowed Revenues (ERO)**; Consultant of TA project in ERO (EAR project) organized a presentation for the staff of ERO.
- 5<sup>th</sup>, **Joint Task Force – Meeting (MEM)**; Power System Expert – Board Member of ERO participated in this meeting.
- 5<sup>th</sup>, **Donor Meeting for Kosovo (Prishtina)**; Head of ERO has participated in this donor meeting.
- 6<sup>th</sup>, **ERO – KEK – ITSMO Meeting (ITSMO)**; the Consultant who is implementing the project introduced the WB project regarding the tariffs (ESTAP III)
- 7<sup>th</sup>, **ERO – MEM Meeting (MEM)**; the Board of ERO held a meeting with the Minister of MEM, Mr. Ceku and his advisors regarding the Draft Rule on Authorisation procedures
- 7-8<sup>th</sup>, **Training Course “Strategic Thinking and Planning” (AGEF building)**; Key staff of ERO participated in the training organized by the consultant of TA project in ERO (EAR project).
- 10-15<sup>th</sup>, **Study Tour in Romania (Romania)**; TA project in ERO (EAR project) organized a study tour for ERO staff in Romania, nine (9) staff members of ERO visited: ANRE, OPCOM, TRANSELECTRIKA, and ELECTRIKA of Romania.
- 11<sup>th</sup>, **ERO - “Lamkos” Meeting (ERO)**; A meeting was held regarding the application of “Lamkos” factory as eligible customer.
- 11<sup>th</sup>, **LLD of ERO – MEM meeting (MEM)**; LLD of ERO submitted the adopted and issued rules of ERO to the lawyer of MEM, and discussed the secondary legislation.
- 13<sup>th</sup>, **SC Meeting of WB project support to ITSMO**; Head of CPD of ERO participated in the SC meeting of WB project on support for the establishment of ITSMO were the Inception report prepared by KEMA consultant was discussed.
- 14<sup>th</sup>, **SC Meeting of Further Institutional Support Project to ERO (EAR)**; the members of SC discussed the Inception Report prepared by NERA consultant.
- 18<sup>th</sup>, **Board Meeting (ERO)**; Adopted the Decision on Eligibility of “Alferon”
- 18<sup>th</sup>, **Meeting with Minister of MEF Mr. Shatri (MEF)**; the Board of ERO held a meeting with the Minister of MEF discussing the MoU regarding future revenues from licenses that are to be kept 100% by ERO.
- 18<sup>th</sup>, **Meeting with DH companies of Mitrovica, and Zvecan, and with Regional Office of KTA (Mitrovica)**; the Staff of Tariff and Price department of ERO had a meeting with managerial staff of DH companies of Mitrovica and Zvecan.

- 19-20<sup>th</sup>, **Training Course “Introduction to Financial Management for Non-Financial Experts” (AGEF building)**; Non - Financial experts of ERO participated in the training organized by the consultant of TA project in ERO (EAR project).
- 20<sup>th</sup>, **High Level Meeting (MEM building)**; Head of ERO was present in this high-level meeting with the Minister of MEM and the DSRSG Mr. Rucker.
- 20<sup>th</sup>, **Workshop on Corporate Governance and Transparency of Energy Enterprises of Kosovo (Grand hotel, Prishtina)**; Licensing Monitoring analyst of ERO participated in this WSH organized by Reinvest.
- 24<sup>th</sup>, **ERO – MEM Meeting (MEM)**; Discussion on European Partnership Implementation Plan
- 24<sup>th</sup>, **ERO – ITSMO Meeting (ITSMO)**; Discussion on the issued interim transmission tariff.
- 24-28<sup>th</sup>, **Training on software of energy flows “PSS/E” (KEK training centre in Obilic)**; Head of ESMS department participated in this training organized by ITSMO
- 26<sup>th</sup>, **Issued Implementation Plan & timetable for district heating price review (ERO)**
- 26<sup>th</sup>, **Issued Temporary Instruction I\_02\_2006 on Regulatory Reporting of DH Companies (ERO)**
- 26<sup>th</sup>, **Board Meeting (ERO)**; Approved three letters (prepared by CPD of ERO) to be sent to KEK regarding monitoring of KEK’s disconnection and ABC policy, and implementation of rules adopted by ERO, and approved the Rag and Tag prepared by Pricing and Tariff Department of ERO.
- 27<sup>th</sup>, **Public Hearing on the Rule on General Conditions of Energy Supply (KEK)**; ERO organized a Public Hearing for all stakeholders regarding this Rule.
- 27<sup>th</sup>, **SW SIBOVIC, Mining project (EAR)**; Power Plant Expert – Board Member of ERO has participated on this presentation
- 28<sup>th</sup>, **ERO – ITSMO - KEK Meeting (ITSMO)**; Discussed the issues of interim transmission tariff.
- **Other regular activities accomplished by ERO;**
  - Interviewing candidates for vacancy positions in ERO.
  - Working meetings and consultations with consultants of TA projects in ERO
  - Preparation and submission of Q1 report to EU pillar IV
  - Submission of written comments to OLA of UNMIK regarding the District Heating Law
  - Preparation and submission of the answers on questionnaires received by ECSEE Secretariat, SEC TF of ERGEG, and ERRA
  - Finalisation of Annual Report 2005.
  - Two staff meetings
  - Giving comments on received documents from support project consultants in ERO and from other stakeholders.