



Monthly Report Energy Regulatory Office (ERO)

August 2006

- 1st, - Information Meeting with SHARRCEM representatives regarding application to receive eligibility status as customer
- 1st, - Follow up of comments regarding issued position paper regarding WACC for price review 2007-2009 in electricity sector
- 2nd, - Analyzing data from TERMOKOS for reconciliation DH season 2005-2006
- 2nd, - Meeting with KEK representatives regarding the additional documents required for issuance of the license for generation, distribution and supply
- 3rd, - Analyzing data from GJAKOVA for reconciliation DH season 2005-2006
- 3rd, - Review of trading Licenses (4 Traders)
- 4th, - Analyzing data from ZVECAN for reconciliation DH season 2005-2006
- 4th, - Assisting and helping Legal and License Department with initial license fees and with annual license fees
- 4th, - Meeting with Ujmani regarding the additional documents required for licenses
- 4th, - Participation Project Steering Committee meeting for LTPAP (Lignite Power Technical Assistance Project)
- 7th, - Final preparation of ERO's Budget for period September to December 2006 and submitted to the Assembly for review with cover letter.
- 8th, - Board meeting about status of ERO Budget submitted to Assembly and need for ERO to make financial and administrative procedures
- 8th, - Writing MoM of the third "SSC2 Tariffs", held on 28 July 2006
- 9th, - Counterpart team meeting regarding Task 6.1a: retail tariff structure/vulnerable customers
- 10th, - Introduction to electrical network and market design by KEMA, Peter Waghorn
- 10th, - Participation in the meeting of Joint Task Force
- 10th, - internal meeting with Tariff & Pricing dept. regarding district heating price review – presented and discussed first drafts of Assessment of regulatory reporting respectively for Termokos, DH Gjakova and Zvecan.
- 11th, - Analyzing received data from KOSTT for price review 2007-2009
- 14th, - Attending CTM EU Pillar IV and writing MoM
- 14th, - Change of Implementation Plan and organizing with consultants dates available for Public Hearing in electricity sector on 12 September 2006.
- 15th, - Visit of Kozhner Hydro Power Plant
- 16th, - Counterpart team meeting Task 5.3/5.4 and 6.3/6.4: revenue requirements KOSTT and KEK
- 16th, - Participation in the meeting of Energy Information Group
- 16th, - Meeting with Technoenergy AS representative, investor for HPP
- 16th, - Issued CPD decision on customer complaint no 10/7 2006 (ERO_CPD_D_05)
- 18th, - Reconciliation DHC TERMOKOS, Gjakova and Zvecan for DH season 2005-2006
- 21st, - Counterpart team meeting on Ancillary services
- 21st, - Computer model workshop for allowed revenues KOSTT
- 21st, - Attending CTM EU Pillar IV and writing MoM

- 21st, - Input to Administration and Finance Department regarding financial and administrative procedures for managing the independent ERO Budget
 - 22nd, - Meeting with District Heating Company from Gjakova regarding licensing
 - 22nd, - Computer model workshop for allowed revenues KOSTT (continuation)
 - 22nd, - Reconciliation DHC GJAKOVA for DH season 2005-2006
 - 22nd, - Meeting with MEF regarding subsidies from KCB Budget for vulnerable customers
 - 23rd, - Reconciliation for the first prepared draft for TERMOKOS, DH GJAKOVA and ZVECAN, for DH season 2006/07
 - 23rd, - Meeting in Termokos - verification of the information and data presented within regulatory reporting and discussion for tariff application for season 2006/07
 - 24th, - Meeting in DH Gjakova – verification of the information and data presented within regulatory and discussion for tariff application for season 2006/07
 - 24th, - Participation in presentation from KEMA – topic: “Presentation of OPEX, CAPEX for KOSTT and KEK and required Revenue Proposals” in ERO.
 - 20th-25th – Meetings with representatives of KEK and Termokos, Ujmani and Triangl regarding final submission of the required documents in addition to application and already submitted
 - 29th, - Counterpart team meeting on non-technical losses
 - 30th, - KEK- HABITAT-ERO/CPD Meeting (Habitat offices), discussed the documents issued by Habitat for customers of KEK
 - 31st, - Board Meeting on recruitment of Performance Standard Analyst
 - 31st, - Training on quality of supply regulation conducted by KEMA
 - 31st, - Meeting with consultant of WB support project to MEM (CPD); discussed Draft Program of Energy Efficiency prepared by consultant of EPTISA
 - 31st, - Publishing in website, comments received from KEK JSC on WACC and ERO’s responses
- **Other regular activities accomplished by ERO;**
- Interviews for the position of Performance Standard Analyst
 - Servicing of vehicles
 - Working meetings and consultations with consultants of TA projects in ERO