



## Monthly Report Energy Regulatory Office (ERO)

### August 2006

- 1<sup>st</sup>, - Information Meeting with SHARRCEM representatives regarding application to receive eligibility status as customer
- 1<sup>st</sup>, - Follow up of comments regarding issued position paper regarding WACC for price review 2007-2009 in electricity sector
- 2<sup>nd</sup>, - Analyzing data from TERMOKOS for reconciliation DH season 2005-2006
- 2<sup>nd</sup>, - Meeting with KEK representatives regarding the additional documents required for issuance of the license for generation, distribution and supply
- 3<sup>rd</sup>, - Analyzing data from GJAKOVA for reconciliation DH season 2005-2006
- 3<sup>rd</sup>, - Review of trading Licenses (4 Traders)
- 4<sup>th</sup>, - Analyzing data from ZVECAN for reconciliation DH season 2005-2006
- 4<sup>th</sup>, - Assisting and helping Legal and License Department with initial license fees and with annual license fees
- 4<sup>th</sup>, - Meeting with Ujmani regarding the additional documents required for licenses
- 4<sup>th</sup>, - Participation Project Steering Committee meeting for LTPAP (Lignite Power Technical Assistance Project)
- 7<sup>th</sup>, - Final preparation of ERO's Budget for period September to December 2006 and submitted to the Assembly for review with cover letter.
- 8<sup>th</sup>, - Board meeting about status of ERO Budget submitted to Assembly and need for ERO to make financial and administrative procedures
- 8<sup>th</sup>, - Writing MoM of the third "SSC2 Tariffs", held on 28 July 2006
- 9<sup>th</sup>, - Counterpart team meeting regarding Task 6.1a: retail tariff structure/vulnerable customers
- 10<sup>th</sup>, - Introduction to electrical network and market design by KEMA, Peter Waghorn
- 10<sup>th</sup>, - Participation in the meeting of Joint Task Force
- 10<sup>th</sup>, - internal meeting with Tariff & Pricing dept. regarding district heating price review – presented and discussed first drafts of Assessment of regulatory reporting respectively for Termokos, DH Gjakova and Zvecan.
- 11<sup>th</sup>, - Analyzing received data from KOSTT for price review 2007-2009
- 14<sup>th</sup>, - Attending CTM EU Pillar IV and writing MoM
- 14<sup>th</sup>, - Change of Implementation Plan and organizing with consultants dates available for Public Hearing in electricity sector on 12 September 2006.
- 15<sup>th</sup>, - Visit of Kozhner Hydro Power Plant
- 16<sup>th</sup>, - Counterpart team meeting Task 5.3/5.4 and 6.3/6.4: revenue requirements KOSTT and KEK
- 16<sup>th</sup>, - Participation in the meeting of Energy Information Group
- 16<sup>th</sup>, - Meeting with Technoenergy AS representative, investor for HPP
- 16<sup>th</sup>, - Issued CPD decision on customer complaint no 10/7 2006 (ERO\_CPD\_D\_05)
- 18<sup>th</sup>, - Reconciliation DHC TERMOKOS, Gjakova and Zvecan for DH season 2005-2006
- 21<sup>st</sup>, - Counterpart team meeting on Ancillary services
- 21<sup>st</sup>, - Computer model workshop for allowed revenues KOSTT
- 21<sup>st</sup>, - Attending CTM EU Pillar IV and writing MoM

- 21<sup>st</sup>, - Input to Administration and Finance Department regarding financial and administrative procedures for managing the independent ERO Budget
- 22<sup>nd</sup>, - Meeting with District Heating Company from Gjakova regarding licensing
- 22<sup>nd</sup>, - Computer model workshop for allowed revenues KOSTT (continuation)
- 22<sup>nd</sup>, - Reconciliation DHC GJAKOVA for DH season 2005-2006
- 22<sup>nd</sup>, - Meeting with MEF regarding subsidies from KCB Budget for vulnerable customers
- 23<sup>rd</sup>, - Reconciliation for the first prepared draft for TERMOKOS, DH GJAKOVA and ZVECAN, for DH season 2006/07
- 23<sup>rd</sup>, - Meeting in Termokos - verification of the information and data presented within regulatory reporting and discussion for tariff application for season 2006/07
- 24<sup>th</sup>, - Meeting in DH Gjakova – verification of the information and data presented within regulatory and discussion for tariff application for season 2006/07
- 24<sup>th</sup>, - Participation in presentation from KEMA – topic: “Presentation of OPEX, CAPEX for KOSTT and KEK and required Revenue Proposals” in ERO.
- 20<sup>th</sup>-25<sup>th</sup> – Meetings with representatives of KEK and Termokos, Ujmani and Triangl regarding final submission of the required documents in addition to application and already submitted
- 29<sup>th</sup>, - Counterpart team meeting on non-technical losses
- 30<sup>th</sup>, - KEK- HABITAT-ERO/CPD Meeting (Habitat offices), discussed the documents issued by Habitat for customers of KEK
- 31<sup>st</sup>, - Board Meeting on recruitment of Performance Standard Analyst
- 31<sup>st</sup>, - Training on quality of supply regulation conducted by KEMA
- 31<sup>st</sup>, - Meeting with consultant of WB support project to MEM (CPD); discussed Draft Program of Energy Efficiency prepared by consultant of EPTISA
- 31<sup>st</sup>, - Publishing in website, comments received from KEK JSC on WACC and ERO’s responses
  
- **Other regular activities accomplished by ERO;**
  - Interviews for the position of Performance Standard Analyst
  - Servicing of vehicles
  - Working meetings and consultations with consultants of TA projects in ERO