

Monthly Report Energy Regulatory Office (ERO)

July 2006

- 3rd, **Monitoring Session in Prishtina District** – Supply and Network Divisions of KEK;
- 4th, **Monitoring Session in KEK HQ** – Supply and Network Division;
- 4th, **Meeting with the Italian Investor “EDISON”**;
- 5th, **Visit to Ujmani Power Plant by Members of the ERO Board**
- 6th, **Submission of Regulatory Reporting** - PMU Zveçan
- 7th, **Participation and presentation of work of ERO** - Regulatory framework on the Meeting in MFE regarding Standard V;
- 10th, **Meeting with KEMA representatives** – Task 2 – METERING EVALUATION
- 11th, **Meeting with KEMA consultant** – Technical Support to KOSTT – regarding Market Rules (Transitional Period);
- 12th, **Meeting in KEK** – KEK, ERO, KEMA – submission of data request;
- 14th, **Meeting with the Ministry of Economy and Finance** – ERO budgeting;
- 15th, **Submission of questionnaire from ERO to ERRA Secretariat Efficiency X-factor Issue Paper (IP)**;
- 18th, **Steering Committee of Lignite Power Technical Assistance Project (LPTAP) – Kick off Meeting**;
- 18th, **Meeting with OLA of UNMIK** – ERO budgeting;
- 19th, **Meeting with TERNIA** - Italian TSO representative;
- 19th, **ERO presentation in the KOSTT** - ceremony of establishment;
- 19th, **Meeting with Albanian Regulator –ERRE**;
- 20th, **Steering Committee meeting of LPTAP**;
- 20th, **Task 6.1 (a) – Retail Tariff Structure & Vulnerable Customers** – distributed by the end of June to the CT;
- 21st, **Steering Committee Meeting of EAR TA to ERO (NERA Project)**;
- 21st, **Privatization in Sector of Energy – Turkey**;
- 21st, **Participation in KEK meeting** – harmonization of data EMS for ITC compensation
- 21st, **Participation in the meeting** –Balancing Management – Bucharest;
- 24th – 28th, **International Summer School on Regulatory Practice**, Budapest
- 25th, **Meeting with FAO** – ERO Budgeting – September–December 2006 – Memorandum of Understanding;
- 26th, **Meeting of CT, Tasks 5.3/4, 6.3/4-KOSTT** and KEK Revenue requirements;
- 26th, **Meeting of CT, Task 1, Market Rules & Tariff Methodology**;

- 26th, **Meeting with KfW**;
- 27th, **Adjusting Implementation Price Review of Electricity** – delays in receiving data from KEK;
- 27th, **Meeting with World Bank** – Presentation of the Progress Report of KEMA;
- 27th, **Meeting with Serbian TSO EMS in Mitrovica** – Transit reimbursement;
- 28th, **Meeting with KEMA** – Funding of ERO;
- 28th, **Meeting with Permanent Secretary of MEF** – ERO Budgeting – September-December 2006;
- 28th, **Seminar**: Possibilities for utilization of Kosova Water Energy Resources, organized by MEM-Grand Hotel;
- 28th, **Meeting with SSC2** – KEMA Progress Report;
- 28th, **Issuing of Position Paper** – E=Weighted Average Cost of Capital – for Electricity Companies;
- 28th, **Issuing of Press Release for WACC** – other Position Papers;
- 28th, **Steering Committee meeting** – Incorporation of DHC Termokos and Gjakova
- 29th, **ECSEE Treaty** – Emission Trading, Clean Development Mechanism;
- 31st, **Participation in meeting – KEMA for ESTAP III Contract 1 (Grid Code)**;
- 31st, **ERO Board Meeting** – Withdrawal of Consent given to KEK, on 5 June 2006, with regards to Export of Electricity during the months of July and August 2006
- Ongoing, **Resubmission of corrected and completion regulatory reporting** - DHC Termokos and Gjakova; evaluation of their regulatory reporting by ERO – preparation of draft assessment of regulatory reporting, respectively for Termokos and DH Gjakova

- **Other regular activities accomplished by ERO**;
 - Vacancy announcement for the position of Albanian Translator and Performance Standard Analyst
 - Interviews for the position of Albanian Translator
 - Signing of contract with auto service “Auto Color” for servicing and maintenance of vehicles
 - Working meetings and consultations with consultants of TA projects in ERO