



Pristina, 12 October 2022  
ERO Code: V\_1603\_2022

The Board of Energy Regulatory Office,

Based on:

- Provisions of Article 9, paragraph 1, sub-paragraph 1.7, Article 15, Article 25, Article 26, paragraph 1, sub-paragraph 1.2, Article 47 and Article 48 of the Law on Energy Regulator no. 05/L-084;
- Provisions of Article 19 of the Law on Energy no. 05/L-081;
- Provisions of Article 18 and 19 of the Law on Thermal Energy no. 05/L-052;
- Thermal Energy Pricing Rule;
- Decision of DH Termokos JSC., no. V\_1602\_2022 on Maximum Allowed Revenues (MAR), and
- Application/request of Public Enterprise – District Heating (DH) Termokos JSC on review of Maximum Allowed Revenues and Thermal Energy (Heating) Tariffs, submitted on 27 July 2022, within the Thermal Energy Tariff Review, with the relevant explanatory documentation,

in the session held on 12 October 2022 issued the following:

## DECISION

- APPROVAL** of thermal energy tariffs for final customers of the District Heating (DH) Termokos JSC for the heating season 2022/2023.
- The thermal energy tariff structure for DH Termokos JSC., for the heating season 2022/2023 is provided in the table 1 below:

**Table 1: Thermal Energy Tariff Structure for DH Termokos JSC – season 2022/2023:**

THERMAL ENERGY TARIFFS OF DH TERMOKOS - 2021/2022 season			
A: THERMAL ENERGY TARIFFS - METERED			
Tariff components	Unit	Amount	
Monthly tariff for thermal capacity (fixed comp.)	[€/kW/month]	0.78	
Tariff for supply /consumption of ther. ene. (var. comp.)	[€/MWh]	36.25	
B: THERMAL ENERGY TARIFFS- UNMETERED			
Tariff components	Unit	Household. customers	Com&Ins. customers
Monthly tariff for thermal capacity (fixed comp.)	[€/m <sup>2</sup> per month]	0.11	0.14
Tariff for supply /consumption of thermal energy (var. comp.)	[€/m <sup>2</sup> per month]	0.65	0.81
Total tariff for unmetered customers	[€/m <sup>2</sup> per month]	0.76	0.95



- III. Taking into account the current situation regarding the supply/consumption of thermal energy, **the tariffs determined in the enacting clause under point. II of this Decision shall be implemented for billing** for the following cases:
- For facilities, whose substations are equipped with functional thermal energy meters, and which are owned or used by a customer, metered tariffs are applied for billing - Table 1A
  - For collective residential buildings that are owned or used by some customers, whose substations are equipped with functional thermal energy meters and internal central heating installations in the building enable the metering of consumption at the apartment level, metered tariffs are applied for billing - Table 1A.
  - For facilities, whose substations are not equipped with functional thermal energy meters, and for facilities described under point (2) in which internal central heating installations do not enable the metering of consumption at the apartment level, "normative" tariffs are applied for billing, according to the heating area of the customer - Table 1B.
- IV. DH Termokos JSC shall publish the structure of thermal energy tariffs as defined in Table 1 of this Decision, within five (5) working days after the announcement and publication of this decision on the website of ERO, in at least one of the daily newspapers with wider circulation in Kosovo.
- V. The Energy Regulatory Office (ERO) is entitled to audit the accounting records and invoices of DH Termokos, to verify the realization of the data submitted by DH Termokos JSC.
- VI. This decision will be implemented by the company DH Termokos JSC, from the date of commencement of the heating season 2022/2023 until the next tariff review.

## REASONING

- Energy Regulatory Office (ERO), on 27 July 2022, received from DH Termokos JSC., the application/request for review and approval of Maximum Allowed Revenues and thermal energy tariffs.
- During the determination of thermal energy tariffs, ERO has taken into account the following issued documents, published on ERO's website:
  - Submitted data and information, attached to the request for review of Maximum Allowed Revenues and thermal energy tariffs, dated on 27 July 2022;
  - Written comments, issued by ERO on 12 August 2022, specifying the requirements for correction, improvement and supplement of submitted data and information, attached to the request dated on 27 July 2022;
  - Data and information, corrected and supplemented in accordance with ERO's written comments, re-submitted by DH Termokos JSC, on 19 August 2022;
  - Report on Public Consultation; Preliminary Evaluation on Determination of Maximum Allowed Revenues for DH Termokos- heating season 2022/2023;
  - Written comments, received during the public consultation period (21 September – 05 October 2022);
  - ERO's response on the written comments, received during the public consultation period;



- Final Report: Determination of Maximum Allowed Revenues for DH Termokos JSC – 2022/2023 heating season; and
- Final Report on Determination of Thermal Energy Tariffs for DH Termokos JSC – heating season 2022/2023.
- The Board of the Regulator, following the evaluation and analysis of relevant reports and following the review of the comments received by parties, as well as based on the legal provisions mentioned in the introductory section of this decision, decided as in the enacting clause to this decision.

**VII.** The decision is issued and published in official languages of the Republic of Kosovo.

**VIII.** The decision shall enter into force on the date of approval by ERO Board and will be published on ERO's website.

**Legal advice:** The party dissatisfied with this Decision may initiate an administrative dispute at the Competent Court, within thirty (30) days from the date of receipt of this Decision or the date of its publication on ERO's website, whichever occurs last.

**ERO Board:**

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Ymer Fejzullahu, Chairman

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Selman Hoti, Member

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Izet Rushiti, Member

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Lutfije Dervishi, Member

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Gani Buçaj, Member

**This decision is sent to:**

- The party; and
- ERO Archive