



Republika e Kosovës
Republika Kosova - Republic of Kosovo

ZYRA E RREGULLATORIT PËR ENERGJI
REGULATORNI URED ZA ENERGIJU
ENERGY REGULATORY OFFICE



Pristina, 27 January 2023
ERO Code: V_1678_2023

The Board of Energy Regulatory Office,

Based on:

- Article 9, paragraph 1, sub-paragraph 1.7, Article 15, Article 25, Article 26 and Article 42, paragraph 2, sub-paragraph 2.3 of the Law on Energy Regulator (Law No. 05/L-084);
- Article 8, paragraphs 1,2,4,8 and 11 of the Law on Energy (Law No. 05/L-081);
- Provisions of the Rule No. 03/2020 and Methodology on Preparation of Energy Balances;
- Request of the Transmission System and Market Operator (KOSTT JSC) No. 2067, dated on 11/10/2022 for review and approval of the Electricity Annual Balance for 2023,

in the session held on 27 January 2023, issued the following:

DECISION

- I. APPROVAL-** of the Electricity Annual Balance for 2023.
- II.** ERO shall monitor the implementation of the Electricity Annual Balance as in the enacting clause under point I. of this decision, to verify the realization of the data and information presented in the Balance.

Reasoning

- Energy Regulatory Office (hereinafter ERO), on 11.10.2022 received from the Transmission System and Market Operator (hereinafter KOSTT JSC) the request for approval of the Electricity Annual Balance 2023.
- The Electricity Annual Balance presents the annual plan of electricity consumption in relation to the available electricity. The Electricity Annual Balance is based on the planned needs of electricity consumption for 2023, which is forecasted to be supplied by the domestic generation



and electricity import. Also, the balance forecasts the export of electricity surpluses.

- The main purpose of the Electricity Annual Balance is to project the fulfilment of customers' electricity demands, at sufficient amounts during the year, engaging the capacities of production and transmission in the best technical-economical manner possible.
- The Ministry of Economy presented the Opinion prot. no. 2218, dated on 28.09.2022 on the draft-document Electricity Annual Balance 2023, presenting their comments and proposals in the relevant document, which were submitted to KOSTT JSC.
- ERO, following the review of the Electricity Annual Balance 2023, requested some changes in relation to: the planning of revisions of TPP Kosovo A, from 10 days, as was proposed by KEK, to 7 days; and the planning of the net demand at the DSO shall be 2-3% higher, compared to the previous year, consequently with an increase of around 2% of the category of household customers and an increase of not more than 3% of the category of non-household customers, compared to the realization in 2022.
- The ERO Board evaluated that there shall be a review and required adjustments with new requirements regarding the energy forecast, given that the increase of demand as foreseen by the parties is not reasonable.
- Whereas, as for the overhauls, we considered that the overhauls of Kosovo A, given that we are in an energy crisis and taking into account the fact that there were cases when the overhauls lasted from 10 (ten) to 12 (twelve) days, we request that there shall be maximum efforts to carry out such revisions within a period of 7 (seven) days. If such a thing cannot be done, then they will be reflected by ERO in the future reviews of the Energy Balance during the next year, and if they are not completed within the seven (7) day period, then they will also be reflected in the revenues of each licensee.
- Therefore, taking into account the trend of realized electricity consumption in 2022, as well as taking into account the impact of the tariff block established in February 2022 on the reduction of consumption at the distribution level, ERO has considered that the expected increase of electricity for household customers will be about 2%, while for non-household customers it is expected to be about 3%, which would result in a total increase of 2-3% at the distribution level.
- ERO, following the evaluation of the document, has presented the required proposals and amendments on this document and following the inclusion of comments and proposals of the parties, the document was proposed for review and approval.
- ERO considers that the criteria for approval have been fulfilled and based on the legal provisions



mentioned in the introductory section of this decision, has decided as in the enacting clause to this decision.

III. The decision is issued and published in official languages of the Republic of Kosovo.

IV. The decision shall enter into force on the date of approval by the Board and will be published on the electronic website of ERO.

Legal advice: The party dissatisfied with this decision may initiate an administrative dispute at the competent court within thirty (30) days from the date of receipt of the decision or the date of its publication on ERO's website, whichever occurs last.

Attached to the decision:

- **Electricity Annual Balance 2023**

ERO Board,

Ymer Fejzullahu, Chairman

Izet Rushiti, Member

Selman Hoti, Member

Lutfie Dervishi, Member

Gani Buçaj, Member

This decision is sent to:

- KOSTT JSC.
- Archive of the Energy Regulatory Office