



Pristina, 17 October 2023
ERO Code: V_1771_2023

The Board of Energy Regulatory Office,

Based on:

- Provisions of Article 9, paragraph 1, sub-paragraph 1.7, Article 15, Article 25, Article 26, paragraph 1, sub-paragraph 1.2, Article 47 and Article 48 of the Law on Energy Regulator no. 05/L-084;
- Provisions of Article 19 of the Law on Energy no. 05/L-081;
- Provisions of Article 18 and Article 19 of the Law on Thermal Energy no. 05/L-052;
- Thermal Energy Pricing Rule; and
- Application/Request of Public Enterprise – District Heating (DH) Termokos JSC on determination of Maximum Allowed Revenues and Thermal Energy Tariffs, submitted on 22 June 2023, within the Thermal Energy Tariff Review with relevant explanatory documentation,

in the session held on 17 October 2023 issued the following:

DECISION

- I. **APPROVAL OF MAXIMUM ALLOWED REVENUES (hereinafter: MAR)** in the amount of **9,367,568 €** for the company DH Termokos JSC to be collected from thermal energy (heat) tariffs for final customers for the 2023/2024 season.
- II. This decision will be implemented by DH Termokos JSC starting from the date of commencement of the heating season 2023/2024 until the next tariff review.

REASONING

- o Energy Regulatory Office (ERO), on 22 June 2023, received from DH Termokos JSC the application/request for review and approval of Maximum Allowed Revenues (MAR) that the enterprise is allowed to collect from thermal energy tariffs for final customers.
- o ERO, upon determination of Maximum Allowed Revenues (MAR) has taken into consideration the following issued documents, published on ERO's official website as follows:
 - Submitted data and information attached to the request for review of Maximum Allowed Revenues, dated on 22 June 2023;
 - Written comments issued by ERO on 28 July 2023 which specify the requirements for correction, improvement and supplement of the attached data and information that were submitted.
 - The corrected and supplemented data, according to ERO comments, re-submitted by DH Termokos JSC on 9 August 2023;



- Report for Public Consultation: Preliminary Evaluations on Determination of Allowed Maximum Allowed Revenues for DH Termokos JSC- heating season 2023/2024;
 - Written comments received during the public consultation period (18 September – 02 October 2023);
 - ERO's response to the written comments received during the public consultation period;
 - Final Report on Determination of Maximum Allowed Revenues for DH Termokos JSC- heating season 2023/2024.
- The Board of the Regulatory, following the evaluation and analysis of relevant reports and the review of the comments received by parties as well as based on legal provisions mentioned in the introductory section of this decision, has decided as in the enacting clause to this decision.

III. The decision is issued and published in official languages of the Republic of Kosovo.

IV. The decision shall enter into force on the date of approval by ERO Board and the same will be published on the official website of ERO.

Legal advice: The party dissatisfied with this decision may initiate an administrative dispute at the competent court within thirty (30) days from the receipt of the decision or the date of its publication on ERO's website, whichever occurs last.

ERO Board:

Ymer Fejzullahu, Chairman

Lutfije Dervishi, Member

Gani Buçaj, Member

Arta Qorolli, Member

Adnan Preniqi, Member

Attached: Regulatory Report: Determination of Allowed Revenues for PE Termokos JSC – heating season 2023/2024

This decision is sent to:

- The party; and
- ERO Archive