



Pristina, 17 October 2023  
ERO Code: V\_1772\_2023

The Board of Energy Regulatory Office,

Based on:

- Provisions of Article 9, paragraph 1, sub-paragraph 1.7, Article 15, Article 25, Article 26, paragraph 1, sub-paragraph 1.2, Article 47 and Article 48 of the Law on Energy Regulator No. 05/L-084;
- Provisions of Article 19 of the Law on Energy No. 05/L-081;
- Provisions of Article 18 and Article 19 of the Law on Thermal Energy No. 05/L-052;
- Thermal Energy Pricing Rule;
- Decision for DH Termokos JSC, no. V\_1771\_2023 on Maximum Allowed Revenues (MAR); and
- Application/request of the Public Enterprise – District Heating (DH) Termokos JSC on review of Maximum Allowed Revenues and Thermal Energy (Heating) Tariffs, submitted on 22 June 2023, within the Thermal Energy Tariff Review, with relevant explanatory information;

in the session held on 17 October 2023 issued the following:

## DECISION

- I. **APPROVAL** of thermal energy tariffs for final customers of the District Heating (DH) Termokos JSC for the heating season 2023/2024.
- II. The structure of thermal energy tariffs for DH Termokos JSC for heating season 2023/2024 is provided in table 1 below:

**Table 1: The structure of thermal energy tariffs for DH Termokos JSC- season 2023/2024**

TARIFAT E ENERGJISË TERMIKE TË NQ TERMOKOS - Sezoni 2023/2024			
<b>A: TARIFAT E ENERGJISË TERMIKE ME MATJE</b>			
Komponentët e tarifës	Njësia	Vlera	
Tarifa Mujore për Kapacitetin Termik (Komp. fikse)	[€/kW/muaj]	0.78	
Tarifa për Furnizim /Konsum të En. Term. (Komp. variabile)	[€/MWh]	36.25	
<b>B: TARIFAT E ENERGJISË TERMIKE PA MATJE</b>			
Komponentët e tarifës	Njësia	Konsumat. shtëpijak	Konsumat. Kom&Inst.
Tarifa mujore për Kapacitetin Termik (komponenta fikse)	[€/m <sup>2</sup> për muaj]	0.11	0.14
Tarifa për Furnizimin /Konsumin e En. Term. (komp. variabile)	[€/m <sup>2</sup> për muaj]	0.65	0.81
Tarifa totale për konsumatorët pa matje	[€/m <sup>2</sup> për muaj]	0.76	0.95

- III. Within five (5) working days following the announcement and publication of this decision on ERO's website, DH Termokos JSC shall publish the structure of thermal energy tariffs, as determined in



table 1 of this decision on its website as well as on at least one media with wide circulation in Kosovo.

- IV.** This decision will be implemented by DH Termokos JSC starting from the date of commencement of the heating season 2023/2024 until the next tariff review.

## **REASONING**

- Energy Regulatory Office (ERO), on 22 June 2023 received from DH Termokos JSC the application/request for review and approval of Maximum Allowed Revenues and thermal energy tariffs.
- ERO, during the determination of thermal energy tariffs has taken into consideration the following issued documents and published on ERO's website, as follows:
  - Submitted data and information, attached to the request for review of Maximum Allowed Revenues and thermal energy tariffs, dated on 22 June 2023;
  - Written comments issued by ERO, on 28 July 2023, specifying the requirements for correction, amendment and supplement of the submitted data and information;
  - The corrected data and information, supplemented in accordance with ERO's written comments, re-submitted by DH Termokos JSC, on 09 August 2023;
  - Report on Public Consultation: Preliminary Evaluation on Determination of Maximum Allowed Revenues for DH Termokos – heating season 2023/2024;
  - Written comments received during the public consultation period (18 September – 02 October 2023);
  - ERO's response on written comments received during the public consultation period;
  - Final Report: Determination of Maximum Allowed Revenues for DH Termokos JSC – heating season 2023/2024; and
  - Final Report on Determination of Thermal Energy Tariffs for DH Termokos JSC – heating season 2023/2024.
  - The Board of the Regulator, following the evaluation and analysis of relevant reports as well as the review of the comments received by parties and based on legal provisions mentioned in the introductory section of this decision, has decided as in the enacting clause to this decision.

**V.** This decision is issued and published in official languages of the Republic of Kosovo.

**VI.** The decision enters into force on the date of approval by ERO Board and will be published on the official website of ERO.



**Legal advice:** The party dissatisfied with this decision may initiate an administrative dispute at the competent court within thirty (30) days from the date of receipt of the decision or the date of its publication on ERO's website whichever occurs last.

ERO Board:

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Ymer Fejzullahu, Chairman

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Lutfije Dervishi, Member

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Gani Buçaj, Member

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Arta Qorolli, Member

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Adnan Preniqi, Member

**Attached:** Regulatory Report: Determination of Tariffs for PE Termokos JSC – heating season 2023/2024

This decision is sent to:

- The party; and
- ERO Archive