



Republika e Kosovës
Republika Kosova - Republic of Kosovo

ZYRA E RREGULLATORIT PËR ENERGJI
REGULATORNI URED ZA ENERGIJU
ENERGY REGULATORY OFFICE



Pristina, 05 July 2023
ERO CODE: V_1744_2023

Board of the Office of the Energy Regulator,

Based on:

- Provisions of Article 9 paragraph 1 subsection 1.7, Article 15, Article 25, Article 26 of the Law on the Energy Regulator (Law No. 05/L-084);
- Provisions of Article 8 Paragraphs 4, 8 and 9 of the Law on Energy (Law No. 05/L-081);
- Provisions of Article 16 Paragraphs 1.15 of the Law on Electricity (Law No. 05/L-085)
- Provisions of Rule No. 03/2020 and Methodology for the Preparation of Electricity and Thermal Energy Balances;
- Request of the Transmission and Market System Operator (KOSTT JSC) No. 2592 dated 27.12.2022 for review and approval of the Long-Term Balance of Electricity 2023-2032.

in the session held on July 5, 2023, issued this:

DECISION

- I. APPROVED** - Long-Term Balance of Electricity 2023-2032.
- II.** ERO will monitor the implementation of the Long-Term Balance of Electricity 2023-2032 as in the provision under point I. of this Decision, to verify the realization of the data and information presented in the Balance.

Justification

The Office of the Energy Regulator (hereafter ERO) on 27.12.2022 has received from the Operator of the Transmission and Market System (hereafter: KOSTT JSC), the request for approval of the Long-term Balance of Electricity 2023 -2032.

The Long-Term Balance of Electricity presents ten (10) year forecasts between production and demand for electricity. It also presents the projections of the import needs and potentials for the export of



electricity, as well as evaluates the level of pollutant emissions during the electricity production process.

The main purpose of the Long-Term Balance of Electricity is to project the fulfilment of the needs of consumers with electricity, in sufficient quantities during the period of ten (10) years, engaging the production and transmission capacities in the best technical-economic way.

KOSTT JSC. dated 29.11.2022 has previously sent the document to the Ministry of Economy for giving an opinion according to legal requirements, to get confirmation if it is in compliance with the strategic documents and their implementation programs.

The Ministry of Economy presented opinion with prot.no. 3407 dt. 19.12.2022 for the draft document Long-Term Balance of Electricity 2023-2032, where they presented their comments and proposals in the relevant document, which they submitted to KOSTT JSC.

ERO, after reviewing the draft/Long-Term Balance of Electricity 2023-2032, has requested that the necessary changes be made regarding the harmonization of the document with the Energy Strategy of the Republic of Kosovo.

KOSTT JSC after the approval of the Energy Strategy 2022-2031 by the Assembly of the Republic of Kosovo, KOSTT JSC has harmonized the document Long-term Balance of Electricity 2023-2032 and sent it again to ERO for approval.

According to legal requirements, the document has been placed in public consultation for interested parties on 13.06.2023 to give all parties the opportunity to present their comments regarding the document within 15 (fifteen) days.

ERO, after evaluating the document, has also presented the necessary proposals and changes regarding this document, where after including the comments and proposals of the parties, it has assessed that the Long-term Balance of Electricity 2023-2032, harmonized with the Electricity Strategy 2022-2031 meets legal criteria and procedures for review and approval.

The Board of ERO, after consideration based on the legal provisions mentioned in the introduction of this decision, has decided as in the enacting clause of this decision.

- i. The decision is issued and published in the official languages of the Republic of Kosovo.
- ii. The decision enters into force on the date of approval by the Board of ERO and will be published on the official website of ERO, where the document will also be published.

Legal advice: Against this decision, the dissatisfied party can appeal to the Competent Court within thirty (30) days from the date of acceptance of the Decision or the date of publication of the Decision on the ERO website, whichever occurs last.



The document is attached to the decision:

Long-Term Balance of Electricity 2023-2032

BOARD of ERO

Ymer Fejzullahu, chairperson

Lutfije Dervishi, member

Gani Buçaj, member

Decision submitted to:

- KOSTT JSC.
- Archive of the Energy Regulatory Office.