Republika e Kosovës
Republika Kosova - Republic of Kosovo

ZYRA E RREGULLATORIT PËR ENERGJI
REGULATORNI URED ZA ENERGIJU
ENERGY REGULATORY OFFICE

The Board of Energy Regulatory Office,

Based on:

- Article 9, paragraph 1, sub-paragraph 1.7, Article 15, Article 25, Article 26 and Article 42, paragraph 2.3 of the Law on Energy Regulator (Law no. 05/L-084);
- Article 8, paragraphs 1, 2, 4, 8 and 11 of the Law on Energy (Law no. 05/L-081);
- Provisions of Rule no. 03/2020 and Methodology on Preparation of Energy Balances;
- Request of Transmission System and Market Operator (KOSTT JSC) no. 2202, dated on 01.11.2023 on review and approval of the Electricity Annual Balance 2024,

in the session held on 29 January 2024, issued the following:

D E C I S I O N

I. APPROVAL - Electricity Annual Balance for 2024.

II. The Energy Regulatory Office shall monitor the implementation of Electricity Annual Balance as in the enacting clause under point I. of this decision, in order to verify the realization of the data and information presented in the balance.

R e a s o n i n g

o The Energy Regulatory Office (hereinafter ERO), on 01.11.2023, received from the Transmission System and Market Operator (hereinafter KOSTT JSC) the request for approval of the Electricity Annual Balance 2024.

o The Electricity Annual Balance presents the annual electricity consumption plan compared to available energy. The Electricity Annual Balance in based in the planned needs of electricity consumption for 2023, which is foreseen to be supplied from domestic generation and electricity import. The balance also foresees the export of electricity surpluses.

o The main purpose of the Electricity Annual Balance is to foresee the fulfilment of customers' electricity demand, at sufficient amount during the year, engaging the production and transmission capacities in the most favourable technical-economic manner.

o The Ministry of Economy presented the Opinion with prot. no. 3959, dated on 25.10.2023, on the draft document, presenting their comments and proposals on the respective document, which were submitted to KOSTT JSC.

o ERO Board, following the review of the Electricity Annual Balance 2024, requested the changes to be conducted in relation to:
  a. The planning of revisions of TPP Kosova A from 10 days as proposed by KEK is required to be done in 8 days, while the planning of revisions of TPP Kosova B from 7 days as proposed by KEK is required to be done in 6 days.
  b. The planning of the net demand in DSO for household customers with an increase of 0.5% compared to the previous year and around 2% for non-household customers.

o ERO Board evaluated that the required review and update shall be conducted in line with the new requirements as above, in relation to revisions and energy forecast, because it considers that the increase of demand as foreseen by parties is not reasonable. Whereas, in relation to the revisions, it requests by KEK to maximize the efforts in carrying out these revisions within the above-mentioned period.

o ERO considers that the criteria for approval have been fulfilled therefore based on the legal provisions mentioned in the introductory section of this decision, decided as in the enacting clause to this decision.

III. The decision is issued and published in official languages of the Republic of Kosovo.

IV. The decision enters into force on the date of approval by the Board and will be published on ERO's official website.

Legal advice: The party dissatisfied with this decision may initiate an administrative dispute at the competent court within thirty (30) days from the date of receipt of the decision or the date of its publication on ERO's website, whichever occurs last.

Attached to this decision:

- **Electricity Annual Balance 2024**

ERO Board:

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Ymer Fejzullahu, Chairman

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Lutfije Dervishi, Member

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Gani Buçaj, Member

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Arta Qorolli, Member

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Adnan Preniqi, Member

This decision is sent to:

- KOSTT JSC
- Archive of the Energy Regulatory Office